

2016-2017 Education Protection Account

Program by Resource Report

Expenditures by Function - Detail

Projected Expenditures July 1, 2016 through June 30, 2017

For Fund 01, Resource 1400 Education Protection Account

Description	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	
Beginning Balance	0.00
Revenue Limit Source	160,828.00
Other Local Revenue	0.00
<b>TOTAL AVAILABLE</b>	<b>160,828.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>	
Instruction	160,828.00
Instruction-Related Services	
Instructional Supervision and Administration	0.00
AU of a Multidistrict SELPA	0.00
Instructional Library, Media, and Technology	0.00
Other Instructional Resources	0.00
School Administration	0.00
Pupil Services	
Guidance and Counseling Services	0.00
Psychological Services	0.00
Attendance and Social Work Services	0.00
Health Services	0.00
Speech Pathology and Audiology Services	0.00
Pupil Testing Services	0.00
Pupil Transportation	0.00
Food Services	0.00
Other Pupil Services	0.00
Ancillary Services	0.00
Community Services	0.00
Enterprise	0.00
General Administration	0.00
Plant Services	0.00
Other Outgo	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<b>160,828.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>	<b>0.00</b>